

Figure K12-02
Proposition 98
(Dollars in Thousands)

	2004-05	2005-06	2006-07
General Fund	\$34,034,274	\$38,420,035	\$41,294,823
Local Revenue	13,020,472	13,626,441	13,826,507
Total Funded Guarantee	\$47,054,746	\$52,046,476	\$55,121,330
Settlement Agreement	1,620,928	1,298,944	
Total Guarantee	\$48,675,674	\$53,345,420	\$55,121,330